

South Coast Area Transit (SCAT)

301 East Third Street
Oxnard, CA 93030
(805)483-3959

Chief Executive Officer: Peter G. Drake,
General Manager
ID Number: 9035

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Oxnard--Ventura, CA	
Square Miles	157
Population	480,482
Population Ranking out of 405 UZA's	63

Service Area Statistics

Square Miles	74
Population	308,461

Service Consumption

Annual Passenger Miles	13,366,581
Annual Unlinked Trips	3,326,488
Average Weekday Unlinked Trips	11,080
Average Saturday Unlinked Trips	6,146
Average Sunday Unlinked Trips	3,492

Service Supplied

Annual Vehicle Revenue Miles	1,529,390
Annual Vehicle Revenue Hours	121,985
Vehicles Available for Maximum Service	49
Vehicles Operated in Maximum Service	35
Base Period Requirement	27

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	30	0	Bus	\$0	\$105,475	\$105,475
Demand Response	0	5	Demand Response	0	0	0
Total	30	5	Total	\$0	\$105,475	\$105,475

Financial Information

Fare Revenues Earned

Directly Operated	\$1,869,928
Purchased Transportation	38,672
Total Fare Revenues Earned	\$1,908,600

Sources of Operating Funds Expended

Passenger Fares	\$1,908,600
Local Funds	2,212,548
State Funds	115,000
Federal Assistance	2,175,261
Other Funds	115,626
Total Operating Funds Expended	\$6,527,035

Summary of Operating Expenses

Salaries, Wages and Benefits	\$4,503,535
Materials and Supplies	749,338
Purchased Transportation	373,477
Other Operating Expenses	900,685
Total Operating Expenses	\$6,527,035

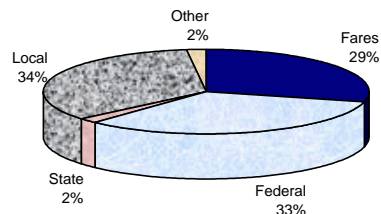
Reconciling Cash Expenditures

	\$0
Sources of Capital Funds Expended	
Local Funds	\$23,404
State Funds	0
Federal Assistance	82,071
Total Capital Funds Expended	\$105,475

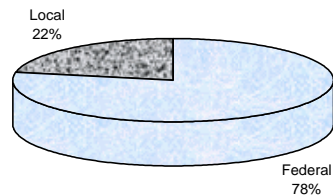
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$105,475	\$105,475
Demand Response	0	0	0
Total	\$0	\$105,475	\$105,475

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$6,153,558	\$373,477
Capital Funding	\$105,475	\$0
Annual Passenger Miles	13,235,868	130,713
Annual Vehicle Revenue Miles	1,360,883	168,507
Annual Unlinked Trips	3,308,967	17,521
Average Weekday Unlinked Trips	11,018	62
Annual Vehicle Revenue Hours	112,354	9,631
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	43	6
Average Fleet Age in Years	4.8	5.0
Vehicles Operated in Maximum Service	30	5
Peak to Base Ratio	1.1	N/A
Percent Spares	43%	20%
Incidents	7	1
Fatalities	1	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.52	\$2.22
Operating Expense per Vehicle Revenue Hour	\$54.77	\$38.78

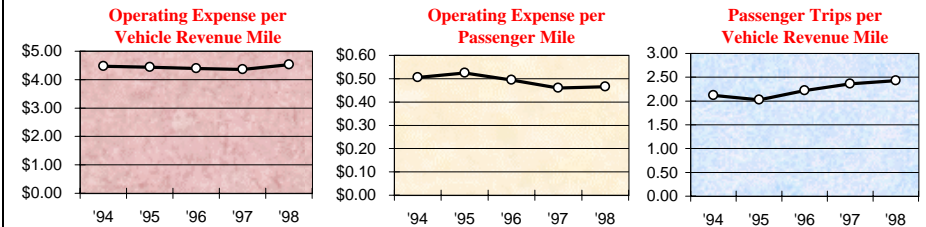
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.46	\$2.86
Operating Expense per Unlinked Passenger Trip	\$1.86	\$21.32

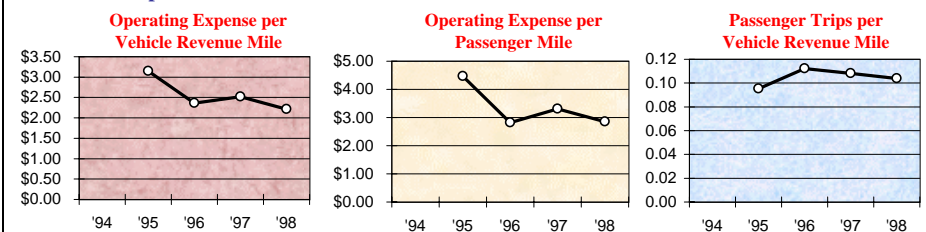
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.43	0.10
Unlinked Passenger Trips per Vehicle Revenue Hour	29.45	1.82

Bus



Demand Response



Data Source: 1998 National Transit Database